

Town of Braintree

FY2012 Revenue Estimates



Joseph C. Sullivan

Mayor

Peter J. Morin

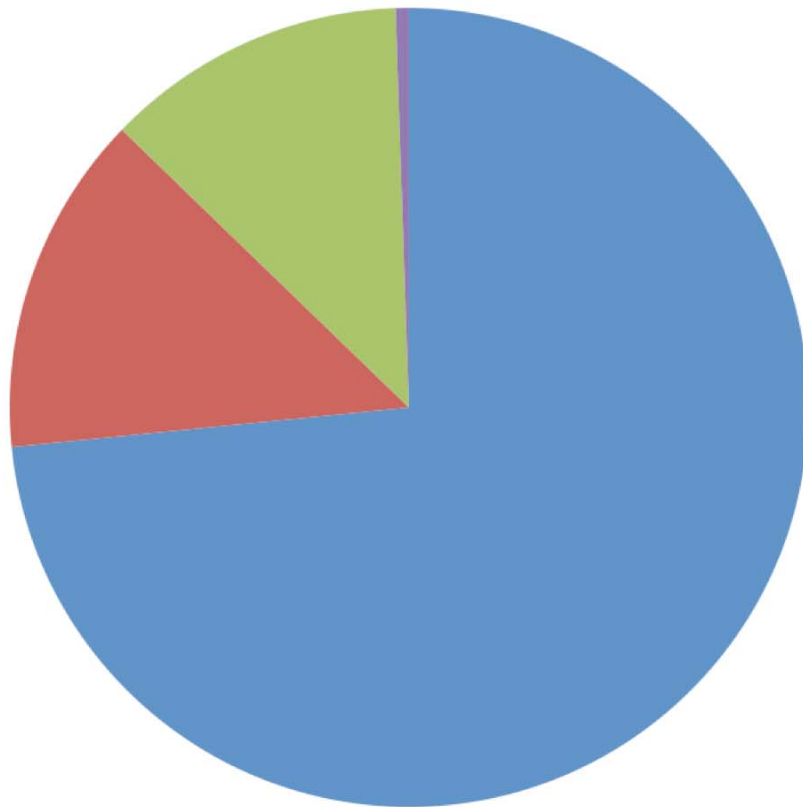
Chief of Staff and Director of Operations

Edward J. Spellman

Director of Municipal Finance

General Revenue Fund

Amount: \$96,160,047



■ Net Property Tax Levy Available -
Total: 70,599,689 - 73.42%

■ Net State Aid Less Assessments
-13,281,395 - 13.81%

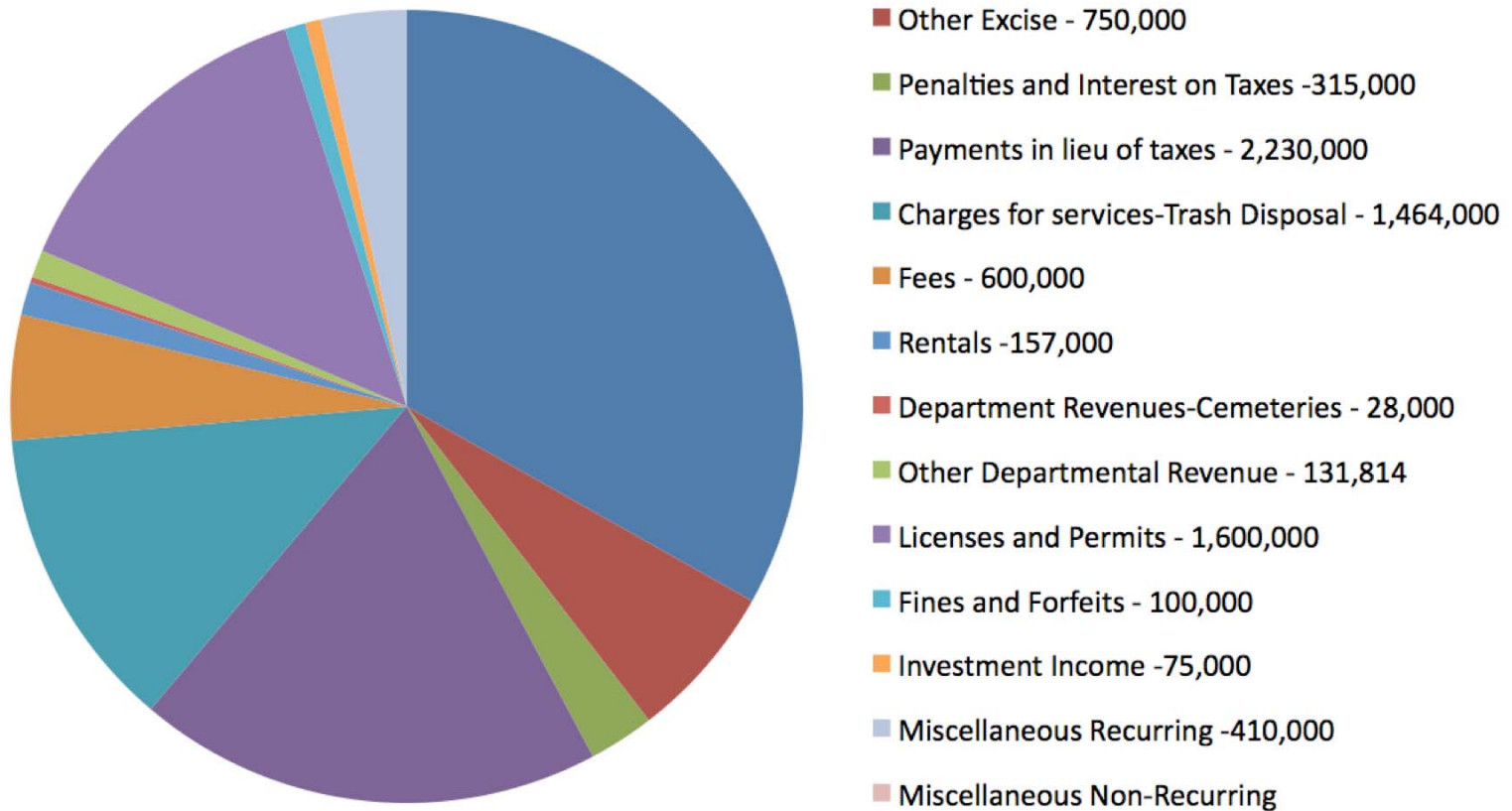
■ Local Estimated Receipts -
11,760,814 - 12.23%

■ Other Available Funds - 518,149
- .54%

Local Estimated Receipts

12.23%

Amount: \$11,760,814



State Aid Revenue and Assessments

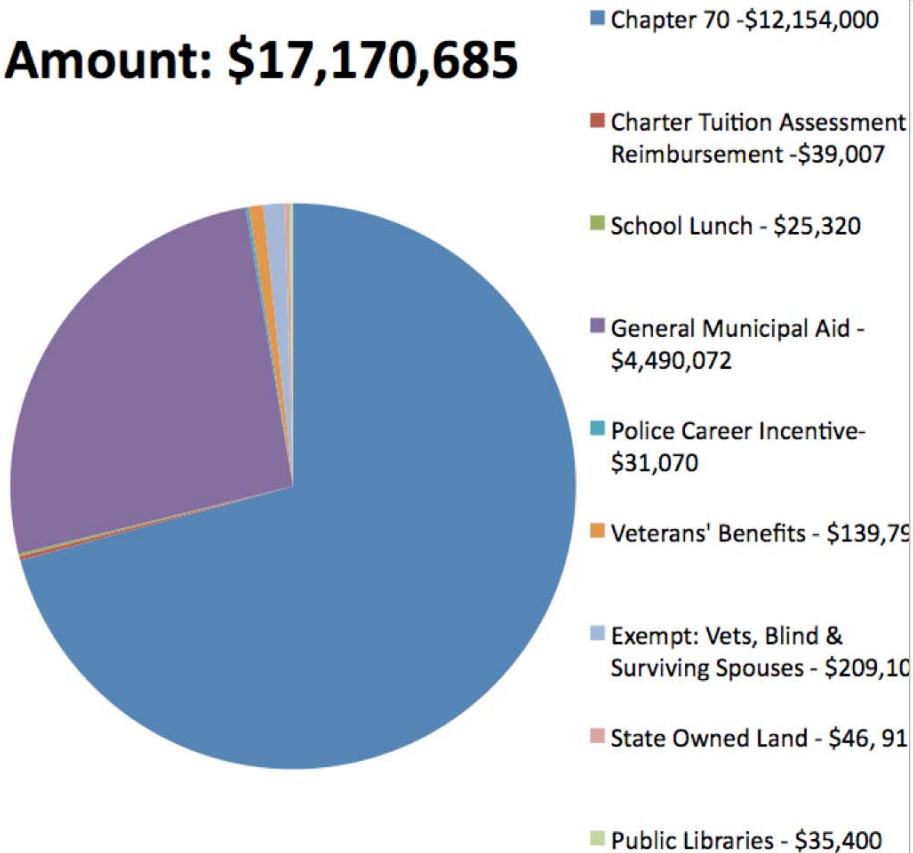
13.81%

Gross State Aid

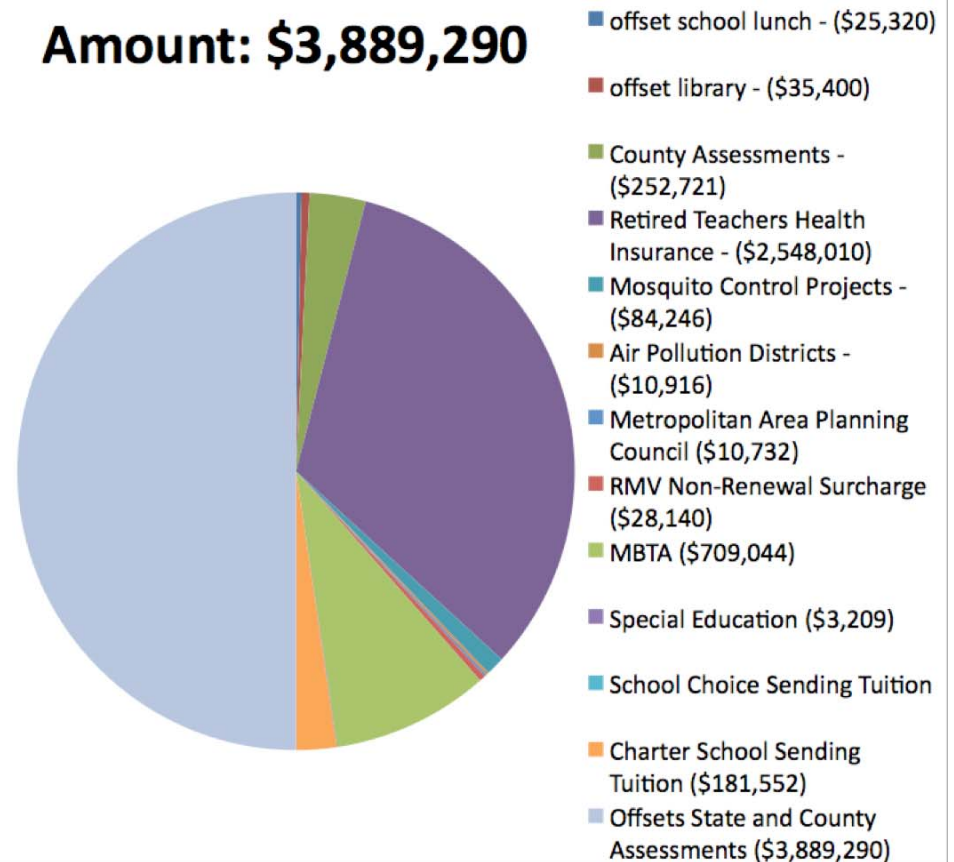
\$13,281,395

Less Offsets and Assessments

Amount: \$17,170,685



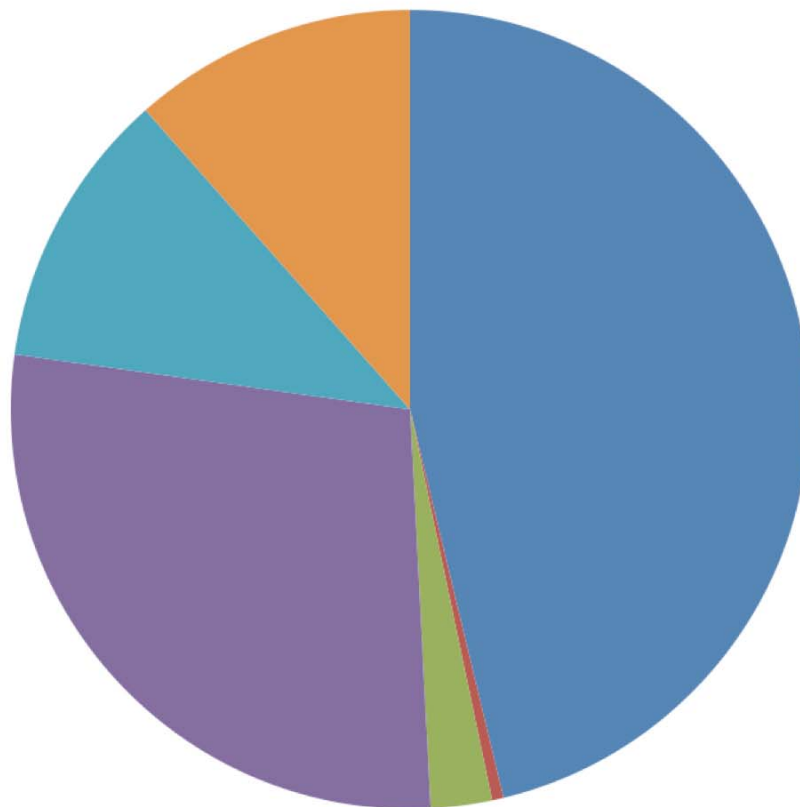
Amount: \$3,889,290



Other Financing Sources

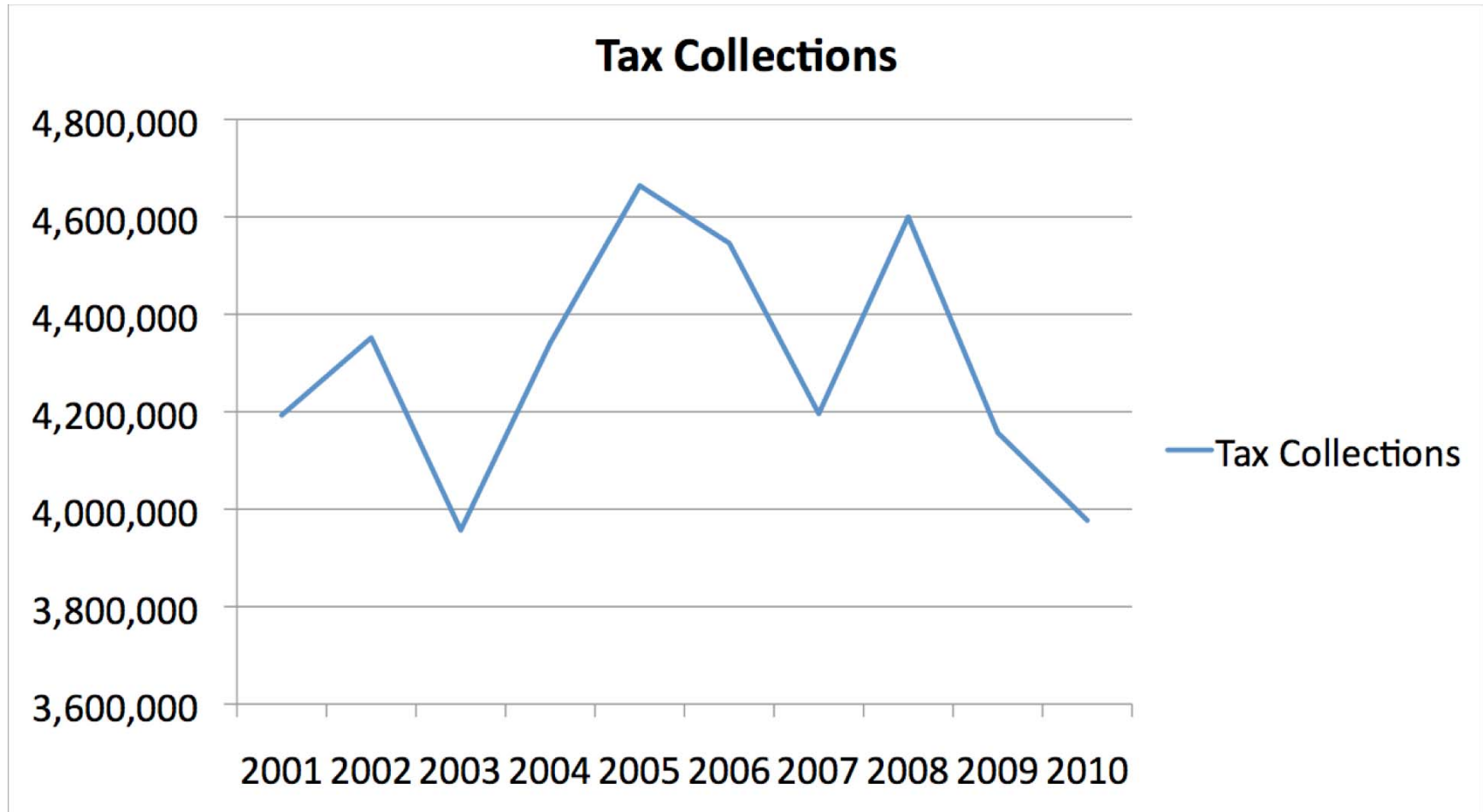
.54%

Amount: \$518,149

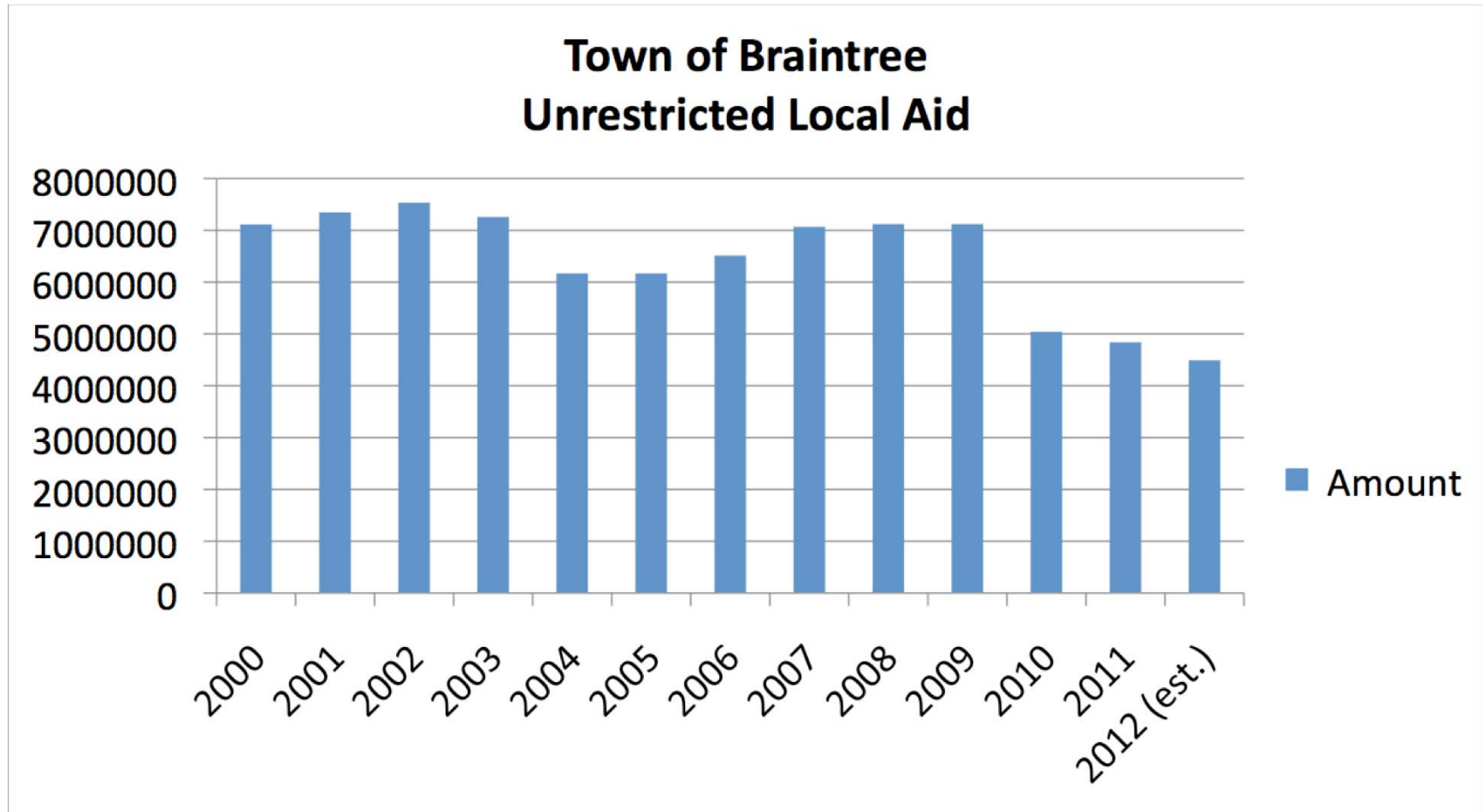


- Budgeted transfer from Golf - \$41,032
- Waterways fund for Harbormaster budget - \$4,100
- Sale of Cemetery Lots for Cemetery budget - \$22,000
- Budgeted transfer from Water/Sewer - \$248,746
- Municipal Building Insurance fund - \$100,000
- accrued interest - \$102,271

Motor Vehicle Excise Tax



Local Aid (FY 2000-2012)



Department Recommendations

Department Requests: \$96,160,047

